

Budget 2024/2025

	2021-2	2022-3	2023-4	2024-5
Precept increase:	14.51%	5.84%	0.00%	33.40%
Tax base:	1,114	1,134	1,313	1,314
Band D tax: £	117.93	122.62	105.88	141.22
Band D tax increase: £	15.61	4.69	16.74	35.35
Band D tax percentage increase:	15.26%	3.98%	-13.65%	33.38%

Theale Parish Council - New Cost Centres

Cost Centres	Description	Budget 2024-2025 Income	Budget 2024-2025 Expenditure	Budget 2024-2025
Administration		227,869	22,009	205,860
Staffing		2,000	174,935	(172,935)
The Pavilion & Outdoor Recreation Facility		19,345	17,420	1,925
Grounds Maintenance			21,860	(21,860)
Community Events		6,010	13,000	(6,990)
New Projects			6,000	(6,000)
TOTAL		255,224	255,224	0

Ear Marked Reserves 60,519 (60,519)