

Budget 2024/2025

	<u>2021-2</u>	<u>2022-3</u>	<u>2023-4</u>	<u>2024-5</u>
Precept increase:	14.51%	5.84%	0.00%	33.40%
Tax base:	1,114	1,134	1,313	1,314
Band D tax: £	117.93 £	122.62 £	105.88 £	141.22
Band D tax increase: £	15.61 £	4.69 -£	16.74 £	35.35
Band D tax percentage increase:	15.26%	3.98%	-13.65%	33.38%

Theale Parish Council - New Cost Centres

Cost Centres	Description	Budget 2024-2025	Budget 2024-2025	Budget 2024-2025
		Income	Expenditure	
Administration		227,869	22,009	205,860
Staffing		2,000	174,935	(172,935)
The Pavilion & Outdoor Recreation Facilitie		19,345	17,420	1,925
Grounds Maintenance			21,860	(21,860)
Community Events		6,010	13,000	(6,990)
New Projects			6,000	(6,000)
TOTAL		255,224	255,224	0
Ear Marked Reserves			43,000	(43,000)