

Budget 2025/2026

	<u>2021-2</u>	<u>2022-3</u>	<u>2023-4</u>	<u>2024-5</u>	<u>2025-6</u>
Precept increase:	14.51%	5.84%	0.00%	33.40%	23.51%
Tax base:	1,114	1,134	1,313	1,314	1,570
Band D tax: £	117.93 £	122.62 £	105.88 £	141.22 £	145.95
Band D tax increase: £	15.61 £	4.69 -£	16.74 £	35.35 £	4.73
Band D tax percentage increase:	15.26%	3.98%	-13.65%	33.38%	3.34%

Theale Parish Council - New Cost Centres

Cost Centres	Description	Budget 2025-2026	Budget 2025-2026	Precept Request	£	
		Income	Expenditure			
101	Administration	237,335	35,855			
104	Staffing	0	143,300			
301	The Pavilion & Outdoor Recreation Facilitie	18,000	15,100			
201	Grounds Maintenance	0	31,155			
501, 505 & 510	Community Events	4,825	17,750			
401	New Projects		17,000			
TOTAL		260,160	260,160			
	Ear Marked Reserves		237,711			