

Budget 2026/2027

	<u>2021-2</u>	<u>2022-3</u>	<u>2023-4</u>	<u>2024-5</u>	<u>2025-6</u>	<u>2026-7</u>
Precept increase:	14.51%	5.84%	0.00%	33.40%	23.51%	-3.31%
Tax base:	1,114	1,134	1,313	1,314	1,570	1,403
Band D tax: £	£ 117.93	£ 122.62	£ 105.88	£ 141.22	£ 145.95	£ 157.90
Band D tax increase: £	£ 15.61	£ 4.69	£ 16.74	£ 35.35	£ 4.73	£ 11.95
Band D tax percentage increase:	15.26%	3.98%	-13.65%	33.38%	3.34%	8.19%

Theale Parish Council - Cost Centres

Cost Centres	Description	2026-2027 Income	2026-2027 Expenditure	Precept Request
101	Administration	234,533	27,390	
104	Staffing	0	169,293	
301	The Pavilion & Outdoor Recreation Facility	21,150	16,400	
201	Grounds Maintenance	0	28,200	
501, 505 & 510	Community Events & Activities	4,750	19,150	
401	New Projects	0	0	
TOTAL		260,433	260,433	£221,540

Ear Marked Reserves

127,500